



**ESTADO DE CONSOLIDACION DE LOS PRESUPUESTOS QUE
INTEGRAN EL PRESUPUESTO GENERAL**

**AYUNTAMIENTO DE MEDINA DE POMAR
PRESUPUESTO GENERAL CONSOLIDADO DE 2.022**

PRESUPUESTO DE GASTOS

| | AYUNTAMIENTO | OO. AA. ESCUELA DE MUSICA | OO. AA. PATRONATO MUSEO | OO.AA. I.E.S LA PROVIDENCIA | TRANSFER. INTERNAS | PRESUPUESTO GENERAL 2.018 |
|-------------------------------|---------------------|---------------------------------|-------------------------------|-----------------------------------|-----------------------|------------------------------|
| CAP. 1 GASTOS DE PERSONAL | 3,015,773.82 | 241,040.00 | 99,238.00 | 635,000.00 | 0.00 | 3,991,051.82 |
| CAP. 2 GASTOS EN BIENES CTES. | 1,977,000.00 | 19,600.00 | 44,262.00 | 45,700.00 | 0.00 | 2,086,562.00 |
| CAP. 3 GASTOS FINANCIEROS | 13,000.00 | 1900.00 | 300.00 | 300.00 | 0.00 | 15,500.00 |
| CAP. 4 TRANSF. CORRIENTES | 1,600,000.00 | 13,300.00 | 400.00 | | 1,026,000.00 | 587,700.00 |
| CAP. 5 FONDO DE CONTINGENCIA | 380,000.00 | 4,000.00 | 2,500.00 | | | 386,500.00 |
| CAP. 6 INVERSIONES REALES | 1,743,126.18 | 2,000.00 | 4,000.00 | 50,000.00 | 0.00 | 1,799,126.18 |
| CAP. 7 TRANSF. DE CAPITAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| CAP. 8 ACTIVOS FINANCIEROS | 10,000.00 | 0.00 | 0.00 | | 0.00 | 10,000.00 |
| CAP. 9 PASIVOS FINANCIEROS | 126,000.00 | 0.00 | 0.00 | | 0.00 | 126,000.00 |
| | 8,864,900.00 | 281,840.00 | 150,700.00 | 731,000.00 | 1,026,000.00 | 9,002,440.00 |

PRESUPUESTO DE INGRESOS

| | AYUNTAMIENTO | OO. AA. ESCUELA DE MUSICA | OO. AA. PATRONATO MUSEO | OO.AA. I.E.S LA PROVIDENCIA | TRANSFER. INTERNAS | PRESUPUESTO GENERAL |
|-------------------------------|---------------------|---------------------------------|-------------------------------|-----------------------------------|-----------------------|------------------------|
| CAP. 1 IMPUESTOS DIRECTOS | 3,175,000.00 | 0.00 | 0.00 | | 0.00 | 3,175,000.00 |
| CAP. 2 IMPUESTOS INDIRECTOS | 65,000.00 | 0.00 | 0.00 | | 0.00 | 65,000.00 |
| CAP. 3 TASAS Y OTROS INGRESOS | 1,674,500.00 | 116,840.00 | 20700.00 | | 0.00 | 1,812,040.00 |
| CAP. 4 TRANSF. CORRIENTES | 2,405,000.00 | 165,000.00 | 130,000.00 | 731,000.00 | 1,026,000.00 | 4,337,000.00 |
| CAP. 5 INGRESOS PATRIMONIALES | 195,400.00 | 0.00 | 0.00 | | 0.00 | 195,400.00 |
| CAP. 6 ENAJENACION INVERSION | 500,000.00 | 0.00 | 0.00 | | 0.00 | 500,000.00 |
| CAP. 7 TRANSFERENCIAS CAPITAL | 850,000.00 | 0.00 | 0.00 | | 0.00 | 850,000.00 |
| CAP. 8 ACTIVOS FINANCIEROS | | 0.00 | 0.00 | | 0.00 | |
| CAP. 9 PASIVOS FINANCIEROS | | 0.00 | 0.00 | | 0.00 | |
| | 8,864,900.00 | 281,840.00 | 150,700.00 | 731,000.00 | 1,026,000.00 | 9,002,440.00 |

En Medina de Pomar, a fecha de firma electrónica

El Alcalde

Fdo. : Isaac Angulo Gutiérrez.

(Documento firmado electrónicamente)

